

## BUDGET

Production company: WhateverGroup Oy

Name of the film: Kriittinen Piste

Date: 27.10.2022

		amount	unit	X	cost/unit	subtotal	total
<b>01 RIGHTS AND SCREENPLAY</b>							
Option		1	total	1	75 000	75 000	
Rights				1		0	
Screenwriter		1	total	1	17 000	17 000	
Dramaturgist		1	total	1		0	
Other costs		1	total	1		0	92 000
<b>TOTAL RIGHTS AND SCREENPLAY</b>							<b>92 000</b>
<b>02 PRE PRODUCTION CREW</b>							
<b>TOTAL PRE PRODUCTION CREW</b>							<b>0</b>
<b>03 TRANSPORTATION, TRAVELS AND ACCOMMODATION</b>							
<b>TOTAL TRANSPORTATION, TRAVELS AND ACCOMMODATION</b>							<b>0</b>
<b>04 OTHER PRE PRODUCTION COSTS</b>							
<b>TOTAL OTHER PRE PRODUCTION COSTS</b>							<b>0</b>
<b>TOTAL SCRIPT AND PRE PRODUCTION</b>							<b>92 000</b>
<b>05 CREW</b>							
<b>Production</b>							
Antti Kaarlela, Antti Kairakari, Pia Ervasti	prep	1	total	1	65 000	65 000	
Tuottaja, Showrunner, Linjatuottaja	holiday compensation					0	
	social charges					0	65 000
Production manager	prep/wrap	2	kk	1	2 500	5 000	
	shootings 10h	1	kk	1,375	2500	3 438	
	holiday compensation	13,5 %	total			1 139	
	social charges	23,0 %	total			2 203	11 779
Production coordinator	prep/wrap	1	kk	1	2 500	2 500	
	shootings 10h	1	kk	1,375	2 500	3 438	
	holiday compensation	13,5 %	total			802	
	social charges	23,0 %	total			1 550	8 289
Tuotantoassari	prep/wrap	0,5	kk	1	2 200	1 100	
	shootings 10h	1	kk	1,375	2 200	3 025	
	holiday compensation	13,5 %	total			557	
	social charges	23,0 %	total			1 077	5 759
Production accountant						0	
						0	
						0	0
Location scout	prep/wrap/travel	20	pvä	1	190	3 800	
	holiday compensation	13,5 %	total			513	
	social charges	23,0 %	total			992	5 305
Location manager	prep/wrap/travel	1	kk	1	3 500	3 500	
	shootings 10h	1	kk	1,375	3 500	4 813	
	holiday compensation	13,5 %	total			1 122	
	social charges	23,0 %	total			2 170	11 605
Assistant Location manager	prep/wrap/travel	0,5	kk	1	3 200	1 600	
	shootings 10h	1	kk	1,375	3 200	4 400	
	holiday compensation	13,5 %	total			810	
	social charges	23,0 %	total			1 566	8 376
Catering / Zhlö	prep/wrap/travel	2	pv	2	175	700	
	shootings 8h	23	pv	2	175	8 050	
	holiday compensation	13,5 %	total			1 181	
	social charges	23,0 %	total			2 284	12 215
Runner 1	prep/wrap/travel	2	pvä	1	120	240	
	shootings 10h	23	pvä	1,375	120	3 795	
	holiday compensation	13,5 %	total			545	
	social charges	23,0 %	total			1 053	5 633

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Runner 2	prep/wrap/travel		pvä	1	120	0		
	shootings 10h	6	pvä	1,375	120	990		
	holiday compensation	13,5 %				134		
	social charges	23,0 %				258		1 382
muut tuotanto/järkkäavut	Casting 4500€ + harjoitukset ym.	1	total	1	10 000	10 000		
		13,5 %						
		23,0 %						10 000
								145 343
<b>Direction</b>								
Director	prep/wrap/travel/shoot	1	total	0,9	30 000	27 000		
	holiday compensation	13,5 %				3 645		
	social charges	23,0 %				7 048		
	rights	1	total	0,1	30 000	3 000		40 693
1st assistant Director	prep/wrap/travel	1,5	kk		4 000	6 000		
	shootings 8h	1	kk		4 000	4 000		
	holiday compensation	13,5 %				1 350		
	social charges	23,0 %				2 611		13 961
2nd assistant director	prep/wrap/travel	5	pvä	1	190	950		
	shootings 8h	23	pvä	1	190	4 370		
	holiday compensation	13,5 %				718		
	social charges	23,0 %				1 389		7 427
3rd assistant director	prep/wrap/travel		pvä			0		
	shootings 8h	9	pvä	1	115	1 035		
	holiday compensation	13,5 %				140		
	social charges	23,0 %				270		1 445
Stunts		1	allow		20 000	20 000		
						0		
						0		20 000
								83 526
<b>Camera</b>								
Director of photography	prep/wrap/travel/shoot	1	total	0,9	18 000	16 200		
	holiday compensation	13,5 %				2 187		
	social charges	23,0 %				4 229		
	rights	1	months	0,1	18 000	1 800		24 416
1st camera assistant	prep/wrap/travel	3	pvä	1	232	696		
	shootings 8h	23	pvä	1	232	5 336		
	holiday compensation	13,5 %				814		
	social charges	23,0 %				1 575		8 421
Steadicamoperator		10	pvä	1	350	3 500		
	holiday compensation					0		
	social charges					0		3 500
2nd camera assistant	prep/wrap/travel	2	pvä	1	190	380		
	shootings 8h	23	pvä	1	190	4 370		
	holiday compensation	13,5 %				641		
	social charges	23,0 %				1 240		6 631
Videoassistant	prep/wrap/travel					0		
	shootings 8h	23	pvä	1	115	2 645		
	holiday compensation	13,5 %				357		
	social charges	23,0 %				690		3 693
DIT / data wrangler (8h pvä)	prep/wrap/travel	1		1	165	165		
	shootings 8h	23	pvä	1	165	3 795		
	holiday compensation	13,5 %				535		
	social charges	23,0 %				1 034		5 528
Continuity	prep/wrap/travel	2	pv	1	190	380		
	shootings 8h	23	pv	1	190	4 370		
	holiday compensation	13,5 %				641		
	social charges	23,0 %				1 240		6 631

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		amount	unit	X	cost/unit	subtotal	total	
Gaffer	prep/wrap/travel	5	pvä	1	232	1 160		
	shootings 8h	23	pvä	1	232	5 336		
	holiday compensation	13,5 %				877		
	social charges	23,0 %				1 696		9 069
Best boy	prep/wrap/travel	2	pvä	1	190	380		
	shootings 8h	23	pvä	1	190	4 370		
	holiday compensation	13,5 %				641		
	social charges	23,0 %				1 240		6 631
Electrician	prep/wrap/travel			1		0		
	shootings 10h	0	pvä	1,375	163	0		
	holiday compensation	13,5 %				0		
	social charges	23,0 %				0		0
Electrician assistant/trainee	prep/wrap/travel					0		
	shootings 10h	23	pvä	1,375	115	3 637		
	holiday compensation	13,5 %				491		
	social charges	23,0 %				949		5 077
Key grip	prep/wrap/travel	2	pvä	1	190	380		
	shootings 8h	23	pvä	1	190	4 370		
	shootings	13,5 %				641		
	social charges	23,0 %				1 240		6 631
Grip-assistant	prep/wrap/travel		kk	1	2 000	0		
	shootings 8h		kk	1	2 200	0		
	holiday compensation	13,5 %				0		
	social charges	23,0 %				0		0
Valokuvaus ja key art		1	total	1	5 000	5 000		
						0		5 000
B-cam operator	name	8	pvä	1	450	3 600		
	holiday compensation					0		
	social charges					0		3 600
<b>Sound</b>								
Sound recordist	prep/wrap/travel	5	pv	1	232	1 160		
	shootings 8h	23	pv	1,375	232	7 337		
	holiday compensation	13,5 %				1 147		
	social charges	23,0 %				2 218		11 862
Boom operator	prep/wrap/travel			1	190	0		
	shootings 8h	23	pv	1	190	4 370		
	holiday compensation	13,5 %				590		
	social charges	23,0 %				1 141		6 101
Assistant Boom	name	8	pv	1	165	1 320		
	holiday compensation	13,5 %				178		
	social charges	23,0 %				345		1 843
<b>Set design</b>								
Production designer	prep/wrap/travel/shooting	1,5	months	0,9	4 200	5 670		
	shootings 8h	1	months	0,9	4 200	3 780		
	holiday compensation	13,5 %				1 276		
	social charges	23,0 %				2 467		
	rights prep/wrap/travel	1,5	months	0,1	4 200	630		
	rights shooting	1	months	0,1	4 200	420		14 243
Set dresser	prep/wrap/travel total	1	months	1	3 500	3 500		
	shootings 8h	1	months	1	3 500	3 500		
	holiday compensation	13,5 %				945		
	social charges	23,0 %				1 827		9 772
Settirekvisiööri	prep/wrap/travel	5	pv	1	190	950		
	shootings 8h	23	pv	1,375	190	6 009		
	holiday compensation	13,5 %				939		
	social charges	23,0 %				1 817		9 715

94 829

19 806

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		amount	unit	X	cost/unit	subtotal	total	
Hankkiva/ Käsirekvi	prep/wrap/travel	5	pv	1	190	950		
	shootings 8h	23	pv	1	190	4 370		
	holiday compensation	13,5 %				718		
	social charges	23,0 %				1 389	7 427	
Construction	prep/wrap/travel	1	months	1	3 000	3 000		
	shootings 8h	1	months	1	3 000	3 000		
	holiday compensation	13,5 %				810		
	social charges	23,0 %				1 566	8 376	
Construction	prep/wrap/travel	0	kk	1	3 000	0		
	shootings 8h	0	kk	1	3 000	0		
	holiday compensation	13,5 %				0		
	social charges	23,0 %				0	0	
Others	name	1	kk	1	2 000	2 000		
	holiday compensation	13,5 %				270		
	social charges	23,0 %				522	2 792	52 325
<b>Costume</b>								
Costume designer	prep/wrap/travel	1,5	months	0,9	4 200	5 670		
	shootings 8h	0	months	0,9	4 200	0		
	holiday compensation	13,5 %				765		
	social charges	23,0 %				1 480		
	rights prep/wrap/travel	1,5	months	0,1	4 200	630		
	rights shooting	0	months	0,1	4 200	0	8 546	
Costumer	prep/wrap/travel	0,5	months	1	3 500	1 750		
	shootings 8h	1	months	1,375	3 500	4 813		
	holiday compensation	13,5 %				886		
	social charges	23,0 %				1 713	9 162	
Wardrobe assistant	prep/wrap/travel	5	pv	1	120	600		
	shootings 8h	23	pv	1,375	120	3 795		
	holiday compensation	13,5 %				593		
	social charges	23,0 %				1 147	6 136	
Others	name					0		
	holiday compensation					0		
	social charges					0	0	23 843
<b>Make up</b>								
Make up designer	prep/wrap/travel	0,75	kk	0,9	4 200	2 835		
	shootings 8h	1	kk	0,9	4 200	3 780		
	holiday compensation	13,5 %				893		
	social charges	23,0 %				1 727		
	rights prep/wrap/travel	0,75		0,1	4 200	315		
	rights shooting	1		0,1	4 200	420	9 970	
Make up artist	prep/wrap/travel	2	pv	1	190	380		
	shootings 8h	23	pv	1,375	190	6 009		
	holiday compensation	13,5 %				862		
	social charges	23,0 %				1 668	8 919	
Make up assistant	prep/wrap/travel	2	pvä	1	165	330		
	shootings 8h	23	kk	1,375	165	5 218		
	holiday compensation	13,5 %				749		
	social charges	23,0 %				1 448	7 745	
Hairdresser/ Kampaamokäynnit	prep/wrap/travel	1	total	1	3 000	3 000		
	shootings					0		
	holiday compensation	13,5 %						
	social charges	23,0 %					3 000	
		1	total	1		0		
		13,5 %				0		
		23%				0	0	29 634
<b>TOTAL CREW</b>							<b>449 306</b>	

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		amount	unit	X	cost/unit	subtotal	total
<b>06 ACTORS AND EXTRAS</b>							
Leading roles		22			500	11 000	
Hodan	holiday compensation	9,0 %				990	
	social charges	23,0 %				2 758	
	rights	21			300	6 300	21 048
Seppo	holiday compensation	15			500	7 500	
	social charges	9,0 %				675	
	rights	23,0 %				1 880	
	rights	14			300	4 200	14 255
Yasir	holiday compensation	8			500	4 000	
	social charges	9,0 %				360	
	rights	23,0 %				1 003	
	rights	7			300	2 100	7 463
Mats	holiday compensation	11			500	5 500	
	social charges	9,0 %				495	
	rights	23,0 %				1 379	
	rights	10			300	3 000	10 374
Joel	holiday compensation	8			500	4 000	
	social charges	9,0 %				360	
	rights	23,0 %				1 003	
	rights	7			300	2 100	7 463
Ladan	holiday compensation	9			500	4 500	
	social charges	9,0 %				405	
	rights	23,0 %				1 128	
	rights	8			300	2 400	8 433
Jomppe	holiday compensation	7			500	3 500	
	social charges	9,0 %				315	
	rights	23,0 %				877	
	rights	6			300	1 800	6 492
Haavisto	holiday compensation	4			500	2 000	
	social charges	9,0 %				180	
	rights	23,0 %				501	
	rights	3			300	900	3 581
	holiday compensation					0	
	social charges	9,0 %				0	
	rights	23,0 %				0	
	rights					0	0
	holiday compensation					0	
	social charges	9,0 %				0	
	rights	23,0 %				0	
	rights					0	0
	holiday compensation					0	
	social charges	9,0 %				0	
	rights	23,0 %				0	
	rights					0	0
Supporting roles	holiday compensation	31			500	15 500	
	social charges	9,0 %				1 395	
	rights	23,0 %				3 886	
	rights	31			300	9 300	30 081
Extras		1	total		3 000	3 000	
						0	3 000
Extras travel expenses		1	total	1	1 000	1 000	
						0	1 000
<b>TOTAL ACTORS AND EXTRAS</b>							<b>113 190</b>
<b>07 TRANSPORTATION, TRAVELS AND ACCOMMODATION</b>							
Cars, company's own		1	total	1	2 000	2 000	
						0	2 000

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		amount	unit	X	cost/unit	subtotal	total
Cars, rented						0	
	cars	1	total	1	30 000		
	vans		months				
	trucks		months				
						0	30 000
Maskibussi		23	days	1	250	5 750	
						0	5 750
Travels, tickets	Crew	1			10 000	10 000	
	Actors	1				0	10 000
Accommodation	prep	1	kk	10	1 000	10 000	
	Crew	1	kk	30	1 000	30 000	
	Actors	23	days	5	70	8 050	48 050
Daily allowances	Crew	23	days	40	20	18 400	
	Actors	23	days	5	20	2 300	
						0	20 700
Mileage allowances			km	1	0,44	0	
			km			0	0
Parking		1	total		500	500	
						0	500
Taxis		1			2 000	2 000	
						0	2 000
Fuel etc. maintaining costs		1			15 000	15 000	
						0	15 000
Other costs						0	
						0	0
<b>TOTAL TRANSPORTATION, TRAVELS AND ACCOMMODATION</b>							<b>134 000</b>

**08 SET DESIGN AND PROP**

Sets & props		1			15 000	15 000	
						0	15 000
Vehicles on screen		1			2 500	2 500	
						0	2 500
Animals						0	
						0	0
Loss, damage and repair costs						0	
						0	0
Insurances						0	
						0	0
Other costs						0	
						0	0
<b>TOTAL SET DESIGN AND PROP</b>							<b>17 500</b>

**09 WARDROBE**

Costumes		1	total		12 000	12 000	
						0	12 000
Storage and workroom, rented		3	kk	1	500	1 500	
						0	1 500
Washing and cleaning						0	
						0	0
Loss, damage and repair costs		1	total		2 000	2 000	
						0	2 000
Other costs						0	
						0	0
<b>TOTAL WARDROBE</b>							<b>15 500</b>

**10 MAKE UP AND HAIRDRESSING**

Equipment rental (chairs, tables, mirrors etc.)		1	total	1	2 000	2 000	
						0	2 000
Materials and supplies		1	total	1	3 000	3 000	

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Other costs					0	3 000
					0	0
<b>TOTAL MAKE UP AND HAIRDRESSING</b>						<b>5 000</b>

**11 STUDIOS AND LOCATIONS**

Studio rental					0	0
Location fees / permits	23	day	1	300	6 900	6 900
Traffic arrangements and parking	23	day	1	300	6 900	6 900
Safety and guarding					0	0
Location costs, general	23			300	6 900	6 900
Production office	3	kk		300	900	
	1			1 500	1 500	2 400
Catering	23	day	40	15	13 800	13 800
Medical expenses	1	total	1	2 500	2 500	2 500
Entertainment	1	total			0	0
Other costs	1	total			0	
	1	total		5 000	5 000	5 000
<b>TOTAL STUDIOS AND LOCATIONS</b>						<b>44 400</b>

**12 TECHNICAL EQUIPMENT**

Camera equipment						
	1	total	1	40 000	40 000	
	1	total	1	3 000	3 000	
Consumable (dust-off, tapes etc.)	1			1 000	1 000	44 000
Sound equipment						
	23			250	5 750	
Consumable (batteries, tapes etc.)	1			200	200	5 950
Light + grip equipment						
	1			25 000	25 000	
	1			7 000	7 000	
	1			3 500	3 500	
Gels	1			1 000	1 000	
HMI burning time					0	
Consumable					0	36 500
Special equipment						
Cranes for camera						
Cranes for lights	10	pv	2	250	5 000	
Drone	5	pv	1	1 200	6 000	
Generator	1	kk	1	1 000	1 000	
Generator	1	total		4 000	4 000	
Lights truck	23	km	75	0,8	1 380	
Phones and walkie talkies	1	total		1 500	1 500	
Other special equipment	1			1 000	1 000	19 880
Insurances					0	0
Repair, service & freight					0	0
Other costs					0	0

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<b>TOTAL TECHNICAL EQUIPMENT</b>							<b>106 330</b>
<b>13 ORIGINAL MATERIALS</b>							
Shooting/backup material						0	
	Hard disks / RAID	1			5 000	5 000	5 000
Other materials						0	0
<b>TOTAL ORIGINAL MATERIALS</b>							<b>5 000</b>
<b>14 LABORATORY AND DIGITAL UNIT</b>							
Other costs						0	0
<b>TOTAL LABORATORY AND DIGITAL UNIT</b>							<b>0</b>
<b>TOTAL PRODUCTION COSTS</b>							<b>890 226</b>
<b>15 EDITING AND IMAGE POST PRODUCTION</b>							
Editor	name	65	pvä		250	16 250	
	holiday compensation	13,5 %				2 194	
	social charges	23,0 %				4 242	22 686
Assistant editor	name	1	kk		3 000	3 000	
	holiday compensation	13,5 %				405	
	social charges	23,0 %				783	4 188
Post production coordinator	name	2	kk		2 500	5 000	
	holiday compensation	13,5 %				675	
	social charges	23,0 %				1 305	6 980
Transfers	from video to video					0	
	from video to computer					0	
	transfers of the archive materials					0	0
Off line edit		1	fiat		5 000	5 000	5 000
On line edit						0	0
Digital post production	online + colour grading	3			5 000	15 000	
	start and end credits	3			500	1 500	
	VFX	1	allow		45 000	66 800	
	Digital master ja screening	1		1	5 000	5 000	88 300
Other costs						0	0
<b>TOTAL EDITING AND IMAGE POST PRODUCTION</b>							<b>127 154</b>
<b>16 POST PRODUCTION SOUND</b>							
Sound designer		65	pv	1	250	16 250	
	holiday compensation	13,5 %				2 194	
	social charges	23,0 %				4 242	22 686
Sound unit		65			120	7 800	7 800
ADR		1	allow		5 000	5 000	5 000
Foleys		1	allow		2 000	2 000	2 000
Mixing	Final mix	3			800	2 400	2 400
Other costs						0	0
<b>TOTAL POST PRODUCTION SOUND</b>							<b>39 886</b>
<b>17 MUSIC</b>							
Composer		1	allow		12 000	12 000	
	social charges					0	12 000

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		amount	unit	X	cost/unit	subtotal	total
Musicians	name					0	
	social charges					0	0
Recordist	name					0	
	social charges					0	0
Mixing						0	
						0	0
Studio						0	
						0	0
Rights (NCB/ Teosto)							
	composed music (score)	3	sek	1000	1,55	4 650	
	existing music					0	4 650
Rights for recorded music						0	
						0	0
Other costs						0	
						0	0
<b>TOTAL MUSIC</b>							<b>16 650</b>
<b>18 OTHER RIGHTS</b>							
						0	0
<b>TOTAL OTHER RIGHTS</b>							<b>0</b>
<b>TOTAL POST PRODUCTION</b>							<b>183 690</b>
<b>19 COSTS OF THE FIRST SCREENING COPY</b>							
Digital master		1		3	500	1 500	
						0	1 500
Screenings						0	
						0	0
Translations and timing						0	
						0	0
Subtitles						0	
						0	0
Other costs						0	
						0	0
<b>TOTAL COSTS OF THE FIRST SCREENING COPY</b>							<b>1 500</b>
<b>20 MARKETING COSTS DURING THE PRODUCTION</b>							
Other costs						0	
						0	0
<b>TOTAL MARKETING COSTS</b>							<b>0</b>
<b>21 MISCELLANEOUS COSTS</b>							
Insurances							
	Production insurance	1	total	1	4 000	4 000	
	Equipment insurance					0	
Juridical costs						0	
Classification of the film						0	
Audit of the accounts		1	total	1	1 050	1 000	
Financing costs		1	total	1	2 000	1 500	
Other costs	Translations	1				0	6 500
<b>TOTAL MISCELLANEOUS COSTS</b>							<b>6 500</b>
<b>TOTAL OTHER COSTS</b>							<b>8 000</b>
<b>SCRIPT AND PRE PRODUCTION</b>							<b>92 000</b>
<b>PRODUCTION, POST PRODUCTION AND OTHER COSTS</b>							<b>1 081 916</b>
<b>ADMINISTRATION</b>					5 %		<b>58 696</b>
<b>CONTINGENCY / VARAUS SATUNNAISIIN KULUIHIN</b>					10%		<b>117 392</b>
<b>PRODUCTION TOTAL (PRODUCTION +ADMIN+CONT)</b>							<b>1 350 004</b>
<b>Production company proceeds</b>							

**BUDGET****Production company:** WhateverGroup Oy**Name of the film:** Kriittinen Piste**Date:** 27.10.2022

	amount	unit	X	cost/unit	subtotal	total
<b>GRAND TOTAL</b>						<b>1 350 004</b>